

Table 6 - Project Budget

Proposal Title: Tahquitz Creek Levee Reconstruction

Project Title: Tahquitz Creek Levee Reconstruction

| Budget Category | | (a) | (b) | (c) | (d) | (e) |
|-----------------|---|-------------------------------------|----------------------------|------------------------------------|--------------------|--------------------|
| | | Non-State Share* (Funding Match) | Requested Grant Funding | Other State Funds Being Used | Total | % Funding Match |
| (a) | Direct Project Administration Costs | \$25,000 | \$25,000 | \$0 | \$50,000 | 50% |
| (b) | Land Purchase/Easement | \$0 | \$0 | \$0 | \$0 | 0% |
| (c) | Planning/Design/Engineering/ Environmental Documentation | \$400,000 | \$0 | \$0 | \$400,000 | 100% |
| (d) | Construction/Implementation | \$50,000 | \$450,000 | \$0 | \$500,000 | 10% |
| (e) | Environmental Compliance/ Mitigation/Enhancement | \$25,000 | \$25,000 | \$0 | \$50,000 | 50% |
| (f) | Construction Administration | \$50,000 | \$50,000 | \$0 | \$100,000 | 50% |
| (g) | Other Costs | \$0 | \$0 | \$0 | \$0 | 0% |
| (h) | Construction/Implementation Contingency | \$50,000 | \$50,000 | \$0 | \$100,000 | 50% |
| (i) | Grand Total (Sum rows (a) through (h) for each column) | \$600,000 | \$600,000 | \$0 | \$1,200,000 | 50% |

***List sources of funding:** *Use as much space as required.*

Table 7 - Summary Budget

Proposal Title: Tahquitz Creek Levee Reconstruction

| Individual Project Title | | Non-State Share (Funding Match) | Requested Grant Funding (DWR Grant Amount) | Other State Funds Being Used | Total | % Funding Match |
|--------------------------|---|------------------------------------|---|------------------------------------|--------------------|-----------------------|
| (a) | Tahquitz Creek Levee Reconstruction | \$600,000 | \$600,000 | \$0 | \$1,200,000 | 50% |
| (b) | Grand Total (Sum rows (a) through (h) for each column) | \$600,000 | \$600,000 | \$0 | \$1,200,000 | 50% |